

0.5% Trans.	£	£	£	%	£	£	%	Contextual:		
School # / Type	2018-19 per pupil Budget	19-20 per pupil Budget	Change against 2018-19		NFF	Change against NFF		Total Budget £000's	Formula Type Sch. Classification	% EHC P
BCP TOTAL	4,142	4,240	98	2.4%	4,258	- 18	-0.4%	192,504		1.3%
Infant/ First 1	3,300	3,501	201	6.1%	3,516	- 15	-0.4%	1,253	Cap < MPPFL	2.8%
Infant/ First 2	3,340	3,504	164	4.9%	3,519	- 15	-0.4%	1,262	MPPFL	0.8%
Infant/ First 3	3,391	3,500	109	3.2%	3,515	- 15	-0.4%	1,050	MPPFL	0.0%
Infant/ First 4	3,441	3,496	55	1.6%	3,511	- 15	-0.4%	1,241	MPPFL	1.7%
Infant/ First 5	3,457	3,501	44	1.3%	3,516	- 15	-0.4%	1,036	MPPFL	1.7%
Infant/ First 6	3,474	3,612	139	4.0%	3,627	- 15	-0.4%	1,300	MPPFL	1.4%
Infant/ First 7	3,485	3,506	21	0.6%	3,522	- 16	-0.5%	1,055	Formula	1.0%
Infant/ First 8	3,501	3,501	0	0.0%	3,513	- 12	-0.4%	1,253	MPPFL	0.8%
Infant/ First 9	3,613	3,613	- 0	0.0%	3,629	- 16	-0.5%	1,297	Floor/ MFG	1.4%
Infant/ First 10	3,633	3,633	- 0	0.0%	3,665	- 32	-0.9%	883	Floor/ MFG	0.0%
Infant/ First 11	3,680	3,680	- 0	0.0%	3,713	- 32	-0.9%	986	Floor/ MFG	1.9%
Infant/ First 12	3,680	3,680	0	0.0%	3,687	- 7	-0.2%	1,281	Floor/ MFG	1.0%
Infant/ First 13	3,803	3,888	85	2.2%	3,896	- 8	-0.2%	700	Cap	0.0%
Infant/ First 14	4,057	4,096	39	1.0%	4,113	- 16	-0.4%	1,118	Formula	1.5%
Infant/ First 15	4,260	4,260	0	0.0%	4,297	- 37	-0.9%	814	Floor/ MFG	1.4%
Infant/ First 16	4,581	4,581	- 0	0.0%	4,607	- 26	-0.6%	1,209	Floor/ MFG	0.0%
Infant Total	3,627	3,685	58	1.6%	3,702	- 17	-0.5%	17,740		1.1%
Primary 1	3,300	3,499	199	6.0%	3,514	- 15	-0.4%	2,292	MPPFL	1.2%
Primary 2	3,300	3,502	202	6.1%	3,517	- 15	-0.4%	1,450	MPPFL	1.2%
Primary 3	3,300	3,521	221	6.7%	3,536	- 15	-0.4%	2,200	MPPFL	1.8%
Primary 4	3,300	3,499	199	6.0%	3,514	- 15	-0.4%	1,459	MPPFL	1.5%
Primary 5	3,300	3,495	195	5.9%	3,510	- 15	-0.4%	1,744	MPPFL	1.6%
Primary 6	3,300	3,502	202	6.1%	3,517	- 15	-0.4%	1,471	MPPFL	2.2%
Primary 7	3,314	3,499	185	5.6%	3,514	- 15	-0.4%	2,109	MPPFL	1.9%
Primary 8	3,338	3,497	158	4.7%	3,512	- 15	-0.4%	1,672	MPPFL	0.8%
Primary 9	3,355	3,503	148	4.4%	3,518	- 15	-0.4%	1,457	MPPFL	3.4%
Primary 10	3,368	3,508	140	4.2%	3,526	- 18	-0.5%	2,824	Cap < MPPFL	1.0%
Primary 11	3,389	3,499	111	3.3%	3,516	- 17	-0.5%	2,299	Cap < MPPFL	0.7%
Primary 12	3,407	3,514	107	3.1%	3,529	- 15	-0.4%	2,130	MPPFL	1.6%
Primary 13	3,412	3,503	91	2.7%	3,670	- 167	-4.6%	1,510	Cap < MPPFL	2.1%
Primary 14	3,449	3,504	54	1.6%	3,519	- 15	-0.4%	2,193	MPPFL	0.5%
Primary 15	3,537	3,558	21	0.6%	3,575	- 16	-0.5%	2,231	Formula	0.8%
Primary 16	3,550	3,640	90	2.5%	3,649	- 8	-0.2%	1,602	Cap	1.1%
Primary 17	3,568	3,568	0	0.0%	3,576	- 8	-0.2%	1,434	Floor/ MFG	1.3%
Primary 18	3,576	3,664	87	2.4%	3,672	- 8	-0.2%	1,249	Cap	1.1%
Primary 19	3,596	3,677	81	2.3%	3,688	- 11	-0.3%	802	Formula	3.2%
Primary 20	3,636	3,694	58	1.6%	3,710	- 16	-0.4%	2,305	Formula	2.3%
Primary 21	3,673	3,741	68	1.8%	3,757	- 16	-0.4%	655	Formula	0.0%
Primary 22	3,688	3,775	87	2.4%	3,783	- 8	-0.2%	815	Cap	0.0%
Primary 23	3,698	3,721	23	0.6%	3,738	- 16	-0.4%	1,608	Formula	1.4%
Primary 24	3,806	3,806	0	0.0%	3,817	- 11	-0.3%	1,538	Floor/ MFG	1.2%
Primary 25	3,857	3,863	6	0.1%	3,879	- 16	-0.4%	2,117	Formula	1.1%
Primary 26	3,873	3,873	0	0.0%	3,886	- 13	-0.3%	1,197	Floor/ MFG	1.0%
Primary 27	3,890	3,890	0	0.0%	3,915	- 25	-0.6%	794	Floor/ MFG	0.0%
Primary 28	3,926	3,926	- 0	0.0%	3,950	- 24	-0.6%	2,611	Floor/ MFG	2.0%
Primary 29	4,154	4,154	- 0	0.0%	4,176	- 22	-0.5%	2,613	Floor/ MFG	0.7%
Primary 30	4,172	4,172	-	0.0%	4,202	- 30	-0.7%	1,523	Floor/ MFG	4.1%

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Primary 31	4,214	4,214	0	0.0%	4,235	- 21	-0.5%	1,382	Floor/ MFG	1.3%
Primary 32	4,329	4,329	- 0	0.0%	4,368	- 39	-0.9%	1,143	Floor/ MFG	1.5%
Primary 33	4,422	4,418	- 3	-0.1%	4,435	- 16	-0.4%	1,356	Formula	2.9%
Primary 34	4,437	4,437	0	0.0%	4,406	31	0.7%	1,402	Floor/ MFG	2.0%
Primary 35	4,524	4,524	- 0	0.0%	4,548	- 25	-0.5%	1,751	Floor/ MFG	0.8%
Primary 36	4,790	4,790	- 0	0.0%	4,817	- 27	-0.6%	2,098	Floor/ MFG	0.6%
Primary 37	5,483	5,483	- 0	0.0%	5,532	- 48	-0.9%	1,080	Floor/ MFG	2.6%
Prim. Total	3,684	3,767	83	2.3%	3,788	- 20	-0.5%	62,114		1.5%
Junior 1	3,267	3,509	242	7.4%	3,524	- 15	-0.4%	2,533	MPPFL	1.5%
Junior 2	3,300	3,436	136	4.1%	3,451	- 15	-0.4%	1,659	MPPFL	1.9%
Junior 3	3,406	3,566	160	4.7%	3,581	- 15	-0.4%	1,794	MPPFL	2.6%
Junior 4	3,464	3,498	34	1.0%	3,513	- 15	-0.4%	1,658	MPPFL	1.3%
Junior 5	3,558	3,641	84	2.4%	3,649	- 8	-0.2%	961	Formula	0.0%
Junior 6	3,610	3,610	0	0.0%	3,616	- 6	-0.2%	1,740	Floor/ MFG	0.6%
Junior 7	3,645	3,645	0	0.0%	3,678	- 33	-0.9%	1,830	Floor/ MFG	0.6%
Junior 8	3,732	3,732	- 0	0.0%	3,742	- 10	-0.3%	1,196	Floor/ MFG	1.1%
Junior 9	3,831	3,831	- 0	0.0%	3,847	- 16	-0.4%	1,333	Floor/ MFG	1.7%
Junior 10	3,838	3,871	33	0.8%	3,887	- 16	-0.4%	1,695	Formula	2.1%
Junior 11	4,113	4,113	0	0.0%	4,126	- 13	-0.3%	1,065	Floor/ MFG	0.0%
Junior 12	4,331	4,331	0	0.0%	4,352	- 21	-0.5%	1,503	Floor/ MFG	1.1%
Junior Total	3,616	3,689	72	2.0%	3,704	- 16	-0.4%	18,969		1.3%
Secondary 1	3,859	4,063	205	5.3%	4,078	- 15	-0.4%	1,898	MPPFL	1.1%
Secondary 2	4,471	4,814	343	7.7%	4,829	- 15	-0.3%	4,357	MPPFL	0.0%
Secondary 3	4,479	4,822	343	7.7%	4,837	- 15	-0.3%	4,349	MPPFL	0.4%
Secondary 4	4,600	4,835	235	5.1%	4,850	- 15	-0.3%	3,597	MPPFL	0.3%
Secondary 5	4,600	4,821	221	4.8%	4,836	- 15	-0.3%	4,088	MPPFL	0.0%
Secondary 6	4,627	4,812	185	4.0%	4,827	- 15	-0.3%	6,174	MPPFL	1.2%
Secondary 7	4,631	4,816	185	4.0%	4,831	- 15	-0.3%	5,586	MPPFL	0.7%
Secondary 8	4,717	4,841	125	2.6%	4,853	- 11	-0.2%	3,815	Cap	1.0%
Secondary 9	4,728	4,853	125	2.6%	4,865	- 11	-0.2%	3,417	Cap	0.4%
Secondary 10	4,769	4,896	127	2.7%	4,908	- 12	-0.2%	4,681	Cap	3.0%
Secondary 11	4,867	4,867	- 0	0.0%	4,879	- 12	-0.2%	4,419	Floor/ MFG	1.8%
Secondary 12	4,945	4,988	43	0.9%	5,013	- 25	-0.5%	3,786	Formula	1.2%
Secondary 13	5,019	5,019	0	0.0%	5,042	- 23	-0.5%	7,643	Floor/ MFG	0.8%
Secondary 14	5,187	5,187	- 0	0.0%	5,208	- 21	-0.4%	3,984	Floor/ MFG	1.1%
Secondary 15	5,244	5,384	140	2.7%	5,396	- 13	-0.2%	4,506	Cap	2.5%
Secondary 16	5,258	5,395	137	2.6%	5,408	- 12	-0.2%	2,913	Cap	1.5%
Secondary 17	5,357	5,496	140	2.6%	5,509	- 13	-0.2%	2,523	Cap	2.7%
Secondary 18	5,442	5,573	131	2.4%	5,585	- 12	-0.2%	1,025	Cap	2.9%
Secondary 19	5,721	5,721	- 0	0.0%	5,721	- 0	0.0%	2,752	Floor/ MFG	1.0%
Secondary 20	6,095	6,095	0	0.0%	6,155	- 61	-1.0%	1,981	Floor/ MFG	2.8%
Secondary 21	6,117	6,129	13	0.2%	6,154	- 24	-0.4%	2,390	Formula	4.2%
Sec. Total	4,879	5,014	135	2.8%	5,031	- 16	-0.3%	79,884		1.2%
All-Through 1	4,248	4,350	102	2.4%	4,359	- 9	-0.2%	1,749	Cap	1.7%
All-Through 2	4,471	4,591	120	2.7%	4,602	- 11	-0.2%	6,721	Cap	1.9%
All-Through 3	4,541	4,609	69	1.5%	4,631	- 22	-0.5%	5,328	Formula	1.5%
A-T Total	4,468	4,566	98	2.2%	4,581	- 15	-0.3%	13,798		1.7%